

Appendix 3 - Funding for 2026/27

Specific Funding received since budget was set:

Dept.	Grant Name	Funding
		£
Home Office	Afghan Relocations and Assistance Policy	(£0.074)
Home Office	Syrian Resettlement	(£0.063)
HM Land Registry	HM Land Registry - Transition Payment	(£0.009)
MHCLG	ATLAS	(£0.023)
MHCLG	New burdens funding for the Renters Rights Act	(£0.146)
MHCLG	New Burdens Supported Housing Strategies Funding	(£0.048)
MHCLG	Digital Planning Improvement Fund	(£0.050)
MHCLG	Kidlington and Oxford Parkway spatial framework	(£0.080)
MHCLG	Crisis and Resilience	(£0.036)
		(£0.529)

Grants included as part of Budget setting:

Directorate	Grant Name	£m
Neighbourhood Services	Afghan Relocations and Assistance Policy	(1.550)
	Asylum Accommodation Dispersal	(0.336)
	Homeless Prevention Grant	(1.280)
	Syrian Resettlement Scheme	(0.016)
	Homes for Ukraine	(0.522)
	Housing Advice - Ns	(0.037)
	Rough Sleeper Initiative	(0.035)
	Resettlement schemes Business Support	(0.012)
	Resettlement Hardship Fund	(0.040)
	Neighbourhood Services Total	(3.828)
Place & Regeneration	UK Shared Prosperity Fund	(0.335)
	Place & Regeneration Total	(0.335)
Resources	NNDR Cost of Collection Allowance	(0.231)
	Rent Allowances	(20.004)
	Resources Total	(20.235)
Services Sub-total		(24.399)
Funding	Business Rates Retained Scheme	(1.716)
	Revenue Support Grant	(17.147)
	Funding Total	(18.863)
Government Grants Total		(43.261)

